

County of Los Angeles

DEPARTMENT OF PUBLIC SOCIAL SERVICES

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BRYCE YOKOMIZO  
Director



Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE BRATHWAITE BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

May 5, 2004

TO: Each Supervisor

FROM:

A handwritten signature in dark ink, appearing to read 'Bryce Yokomizo'. Below the signature, the text 'Bryce Yokomizo, Director' is printed.  
Bryce Yokomizo, Director

SUBJECT: QUARTERLY REPORT ON LINE VACANCIES  
[BOARD ORDER #10 - OCTOBER 17, 2000]

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of April 22, 2004, for first line eligibility, social work, and GAIN positions is 6.1%. Since my last report on March 1, 2004, we have filled 249 Eligibility Worker (EW) vacancies. We are currently working with the Chief Administrative Office to fill additional EW vacancies in our line operations. Attached is a summary of departmental allocations and vacancies for EW, GAIN Services Worker and Social Worker classifications based on DPSS office locations by Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:ln

Attachment

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

# DEPARTMENT OF PUBLIC SOCIAL SERVICES

## ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

April 22, 2004

	Eligibility Workers	GAIN Services Workers <sup>3</sup>	Social Workers	TOTAL
<u>1st District</u>				
Allocation	2,555	363	291	3,209
Encumbrance	2,386	346	279	3,011
Vacancy	-169	-17	-12	-198
Ratio	-6.6%	-4.7%	-4.1%	-6.2%
<u>2nd District</u>				
Allocation	1,634	340	223	2,197
Encumbrance	1,515	335	210	2,060
Vacancy	-119	-5	-13	-137
Ratio	-7.3%	-1.5%	-5.8%	-6.2%
<u>3rd District</u>				
Allocation	376	10	47	433
Encumbrance	343	10	50	403
Vacancy	-33	0	3	-30
Ratio	-8.8%	0.0%	6.4%	-6.9%
<u>4th District</u>				
Allocation	168	3	0	171
Encumbrance	158	5	0	163
Vacancy	-10	2	0	-8
Ratio	-6.0%	66.7%	0.0%	-4.7%
<u>5th District</u>				
Allocation	912	14	218	1,144
Encumbrance	848	15	215	1,078
Vacancy	-64	1	-3	-66
Ratio	-7.0%	7.1%	-1.4%	-5.8%
<b>TOTAL</b>				
Allocation	5,645	730	779	7,154
Encumbrance	5,250	711	754	6,715
Vacancy	-395	-19	-25	-439
Ratio	-7.0%	-2.6%	-3.2%	-6.1%

1. Encumbrances are currently filled positions, they do not include long term leaves. We currently have 154 EWs on long-term leave.

2. A negative ratio reflects vacancies. A positive ratio reflects overages.

3. Reflects revised GSW allocations based on November 2003 caseload as well as the transfer of 10 positions to GAIN Administration to centralize the County GAIN Issuance Review Process.